

## **Budget Development Team Minutes for February 22, 2010**

Meeting started at 4:30 P.M.

- Tim Smith, Lead Administrator discussed agenda
- Introductions of Team Members
- Mr. Smith discussed team members being sensitive regarding; subjects, positions and names
- Mr. Smith reviewed team membership and talked about voting options
  - Excluded from voting are: Dana Hall (Recorder), Davia Weiner and Eric Holm (Board Members) and himself (Lead Administrator)
- Mr. Smith asked that the principals set up at each site a mailbox for staff to submit ideas for this committee. Also, webpage has been established with email address for parent/staff/community members to submit ideas. Address is: [budgetideas@mlusd.net](mailto:budgetideas@mlusd.net).
- Mr. Smith reviewed ground rules.
  - Meeting time was changed to 4:45 to 6:30 p.m.
  - Audience may come to observe only.
- Vanessa Constancio, CFO passed out presentation on the budget status of Mother Lode USD
- Judy Bryant, School Psychologist discussed requirements regarding Special Education and how students qualify for Special Education and/or Resource.
- Committee reviewed past to current budget reductions
  - Specific clarifications were: Special Education Summer School]  
General Education Summer School  
Class Size  
Restructuring of M.O.T. and Bus Routes
- Committee began brainstorming ideas for 2010/2011. Dollar effects will be calculated and brought to next meeting.
- Discussion followed on reduction ideas and revenue generating ideas (please see attached charts)
- Meeting adjourned at 6:30 p.m.