

Budget Development Team Minutes for March 22, 2010

Meeting started at 4:46 P.M.

- Tim Smith, Lead Administrator went over the agenda briefly.
- Mr. Smith reviewed ground rules.
 - Defined team's tasks
- Vanessa Constancio, CFO gave the committee updates on District and State budgets.
- Mr. Smith noted that BDT Agenda, Minutes and Idea lists will be placed on the MLUSD Website.
- A listing of previously suggested Revenue generating ideas was distributed. Mr. Smith asked that team members to take responsibility for researching a task and bringing the information back to the team. A list of: What, Who and When was created. Each task was discussed and assigned to a team member(s).
- A short list of ideas regarding the reconfiguration of Charles Brown and Indian Creek was distributed. An approximate dollar amount between \$200,000 to \$500,000 savings was quoted.
 - Questions/Concerns were brought up about the combination of populations from the two elementary sites
 - Differing socio-economic backgrounds
 - HG Staff noted that the socio-economic backgrounds join when they become 6th graders
 - They have noted positive results over the years
 - CB facility has a positive partnership with UMHS students as volunteers
 - Both elementary sites have opportunities for rental/lease opportunities
 - Needs were discussed as to the additional demands required from enlarging the student/teacher population at 2 sites and the support needed to meet those needs, i.e. restrooms, cafeteria, custodial.
 - Thoughts were shared about the support pledged by some parents to help with the transition.
 - HG teaching staff voiced support to incoming teachers if 5th grade were to be placed at HG.
 - If the enrollment continues as it has been, it will be economically and educationally necessary
 - Email address for just School Reconfiguration Ideas will be created on the web.
Schoolreorgideas@mlusd.net
- A listing of Reduction Ideas will be held over and distributed at the next meeting on April 12, 2010.
- Meeting adjourned at 6:30 p.m.