

DISTRICT BUDGET DEVELOPMENT TEAM

Monday, April 12, 2010

3783 Forni Road

Placerville, CA 95667

4:45 – 7:00 P.M. MERC

PLEASE NOTE
EXTENSION OF TIME
DUE TO TOPICS TO
BE DISCUSSED

MOTHER LODGE UNION SCHOOL DISTRICT MISSION STATEMENT

*The Mission of the Mother Lode Union School District is to:
focus on quality standards, provide the highest quality educational opportunities, and
afford the opportunity for all schools to attain Distinguished and High Performing School
status which will allow all students to achieve their maximum potential.*

- I. *Call to Order*
 - II. *Welcome*
 - III. *Housekeeping*
 - IV. *Review March 22, 2010 BDT Minutes/Notes*
 - V. *Update and Review Budget Ideas*
 - a. *Expenditure Reductions*
 - i. *Clarify Ideas*
 - ii. *Key Points for consideration*
 - b. *Revenue Generating Ideas (brief discussion as time allows)*
 - c. *Reconfiguration of sites (brief discussion as time allows)*
 - VI. *Future Meeting Dates:*
5/3/2010
 - VII. *Adjournment*
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