

**MLUSD**  
**Budget Reduction Ideas**  
**03-22-2010**

Number	Reduction of Cost Ideas	Negotiable?	Key Points	Reduction
1	Eliminate GATE		\$0 Funding	\$ 2,500.00
2	Eliminate Band		\$0 Funding .50 received layoff notice	\$ 32,000.00
3	Eliminate positions that do not have full classes i.e, counseling, Title 1, music etc.		1.0 FTE Counseling received layoff notice .50 FTE Band received layoff notice	\$ -
4	Eliminate Oral Interp./Spelling Bee		No savings to District	\$ -
5	Eliminate Title I Position		No savings to District	\$ -
6	Eliminate Library Clerks		Open Position not filled to date (IC - 7 hr)	\$ 109,000.00
7	Reduce Library Clerks		Reduced 09.10 by 1 hr/day	\$ -
8	Combine/Share Library Clerks			\$ -
9	Eliminate Campus Monitor (HG)		\$0 Funding	\$ 9,500.00
10	Reduce/Reorg Custodial Time			\$5500 for every hour/day reduced
11	Reassign Head Custodians to Night Custodians		Head Custodians do not supervise during day Dir. MOT could supervise all custodians	\$ -
12	Eliminate Xerox/Clerk at DO		Teachers have xeroxed own in past Eliminate 1 large Xerox machine	12,900 + 8,600 = 21,500
13	Eliminate CFO		Eliminated 1.0 FTE 08/09 Contract at .60 FTE	\$ 75,000.00
14	Reduce consultant for negotiations		Bargain Units continue to use negotiators but District in unrepresented position	\$ 17,000.00
15	Reduce/Reorg Special Education			\$ 200,000.00
16	Revamp IEP that cost district money			\$ -
17	Eliminate/Reduce Noon Duty		Have Cert/Adm staff supervise recess as in past	\$ 45,000.00
18	Eliminate Noon Duty/ Add 1 hr aides to cover recesses		Hr rate for aide higher then ND rate	\$ -
19	Teachers cover "Short" recess duty			\$ -
20	Cut 1 principal, rotate principal and asst. principal			\$ 115,000.00
21	Eliminate/Freeze Stipends (use parent volunteer for coaching)		\$7000 is paid by District/ balance from Fundraisers	\$ 7,000.00
22	Offer Golden Handshake - Certificated			\$ -
23	Offer Golden Handshake - Classified			\$ -
24	Combine Districts - Share superintendent and staff		3 year process; long term savings	\$ -
25	20% Salary Reduction to Administration			\$ 140,000.00
26	Furlough days - 5-10 days	x	daily rate for all groups	\$ 37,200.00
27	Shorten year to 175 days	x		\$ -
28	Have a 4 day work week	x		\$ -
29	Start School after Labor day, September		Loss of ADA due to HS Schedule	\$ -
34	Change start times to max transportation routes			\$ -
35	Reduce health benefits/change to tiered rates	x	Could save \$ if implemented	\$ -
36	Eliminate "Pre-retirement" Options or Reduce benefits	x		\$ -
37	Eliminate Access to school after hrs/weekends		Reduces sheriff calls Reduced custodial call-in time (OT) Save energy	\$ -
38	Monitor copying Allow only Curriculum based paperwork		Reduced cost	\$ -
39	STAR Testing... Eliminate/Reduce etc.		mandated	\$ -
40	Consolidate paper orders to raise money		Utilizes Stockless presently	\$ -
41	Stop paying for cell phones		Employee could claim on taxes	\$ 2,400.00
42	Stop paying for Rimrock Water		Staff bring own	\$ 2,400.00
43	Acquire our own Vans for transporting SDC Students		Increased cost to purchase	\$ -
44	Put timers on lights to save energy.... Off during summer			\$ -

